

### DIVISION III - STATUS OF ACTIONS RELATED TO HB 1

		FY 2023			FY 2024			FY 2025			Total			Status
		GF	FF	OF	GF	FF	OF	GF	FF	OF	GF	FF	OF	
1	<b>Agency Technical Requests</b>													
2	Technical Request Total	\$ -	\$ -	\$ -	\$ (25,882)	\$ 311,213	\$ 81,698	\$ -	\$ (32,550)	\$ 43,113	\$ (25,882)	\$ 278,663	\$ 124,811	Approved 3/13/23
3														
4	<b>Agency Prioritized Need Requests</b>													
5	Home Visiting Formula Grant	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 525,000	\$ -	\$ -	\$ 1,050,000	\$ -	\$ -	ON HOLD
6	WIC Supplemental Nutrition Program	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	ON HOLD
7	Professional Care	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	No Request From Members to Consider
8	State Phase Down	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	No Request From Members to Consider
9	CMH Program Support	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	No Request From Members to Consider
10	System of Care	\$ -	\$ -	\$ -	\$ 12,378,576	\$ 11,057,280	\$ -	\$ 12,378,576	\$ 11,057,280	\$ -	\$ 24,757,152	\$ 22,114,560	\$ -	ON HOLD
11	Hampstead Hospital Operations	\$ -	\$ -	\$ -	\$ 4,405,153	\$ -	\$ -	\$ 4,405,153	\$ -	\$ -	\$ 8,810,306	\$ -	\$ -	No Request From Members to Consider
12														
13	<b>Agency Other Requests</b>													
14	Food Protection	\$ -	\$ -	\$ -	\$ 17,400	\$ -	\$ 12,600	\$ 17,400	\$ -	\$ 12,600	\$ 34,800	\$ -	\$ 25,200	Approved 3/17/23
15	Family Planning	\$ -	\$ -	\$ -	\$ -	\$ (984,044)	\$ -	\$ -	\$ (984,044)	\$ -	\$ -	\$ (1,968,088)	\$ -	ON HOLD - Replaced by Erf amendment below, per DHHS
16	Prescription Drug Affordability Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,447	\$ -	\$ -	\$ 95,457	\$ -	\$ -	\$ 199,904	ON HOLD
17	SYSC (Moving From HB 2 to HB 1)	\$ -	\$ -	\$ -	\$ 11,098,089	\$ -	\$ 25,000	\$ 11,379,482	\$ -	\$ 30,000	\$ 22,477,571	\$ -	\$ 55,000	ON HOLD (\$ Amounts Changed to Reflect Revised DHHS Budget Request)
18	NHH Facilities/Patient Support	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	Approved 3/17/23
19	Hampstead Hospital Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Approved 3/17/23
20	Office of Business Operations	\$ -	\$ -	\$ -	\$ 10,945	\$ 8,495	\$ -	\$ 10,945	\$ 8,495	\$ -	\$ 21,890	\$ 16,990	\$ -	Approved 3/17/23
21	Management Support	\$ -	\$ -	\$ -	\$ 138,880	\$ 78,120	\$ -	\$ 144,640	\$ 81,360	\$ -	\$ 283,520	\$ 159,480	\$ -	Approved 3/17/23
22														
23	<b>Agencywide</b>													
24	Back-of-Budget Personnel Reduction - Rep. Edwards Amendment	\$ -	\$ -	\$ -	\$ (11,700,000)	\$ -	\$ -	\$ (11,700,000)	\$ -	\$ -	\$ (23,400,000)	\$ -	\$ -	ON HOLD
25														
26	<b>Office of the Commissioner</b>													
27	Prescription Drug Affordability Board - Rep. Edwards Amendment	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ (346,566)	\$ 100,000	\$ -	\$ (354,643)	\$ 175,000	\$ -	\$ (701,209)	ON HOLD
28	Prescription Drug Affordability Board - Rep. Wallner Amendment				\$ 451,043	\$ -	\$ (346,566)	\$ 450,100	\$ -	\$ (354,643)	\$ 901,143	\$ -	\$ (701,209)	ON HOLD
29														
30	Fund integrated eligibility system audit in FY24				\$ 838,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,502	\$ -	\$ -	Approved 3/17/24
31														
32	<b>Division of Medicaid Services</b>													
33	MMIS in Operating Budget (Use FY23 funds but budget in 24/25)	\$ -	\$ -	\$ -	\$ -	\$ 31,419,729	\$ 9,705,001	\$ -	\$ 34,268,678	\$ 10,826,624	\$ -	\$ 65,688,407	\$ 20,531,625	Approved 3/17/23
34	Medicaid Rate Increases	\$ -	\$ -	\$ -	TBD			TBD			TBD			

